

Southern California Edison
**WSD-001 – Resolution WSD-001 to Establish Procedures for the Wildfire Safety Division's
Review of 2020 Wildfire Mitigation Plans Pursuant to PUC Sections 8386 and 8386.3**

DATA REQUEST SET T U R N - S C E - 0 0 4 R e v i s e d

To: TURN
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Received Date: 3/30/2020

Response Date: 4/3/2020

Question 002:

In WMP Sec. 5.3.5.16.1 and Table 25, Initiative 16.1:

- a. Please disaggregate the costs for VM-1 for each year 2020-2022 into the same categories as shown in the GRC Exh. SCE06V2, Table II-11 on p. 36.
- b. Please provide the unit cost for HTMP tree removal assumed by SCE in the forecast for Initiative 16.1 for each year 2020-2022.
- c. It appears that the SCE forecast for VM-1 in 2020 in the WMP is almost exactly the same as in the GRC (Table II-11). Given that the GRC forecast is for the removal of 15,000 trees, rather than 9,000 trees, please explain why the WMP forecast is not 9/15 of the amount of the GRC forecast. Please include any workpapers in Excel format.

Response to Question 002:

a. VM-1 Hazard Tree Management Program Section 5.3.5.16.1 composition of Hazard Tree Removal Management has remained unchanged since the GSRP Settlement that was filed in late July 2019. The disaggregation requested is below. Note that the actual costs in each category may change for each year depending on conditions on the ground, resource availability, permissions from landowners and other operational considerations. Adoption of SCE's proposal for a two-way balancing account for wildfire mitigation and vegetation management activities would address such variations.

<i>Nominal, \$000</i>			
Activity	2020	2021	2022
Tree Inspections	\$2,589	\$2,621	\$2,650
Tree Removals	\$38,257	\$43,031	\$54,404
Tree Mitigation	\$7,614	\$7,708	\$7,796
Property Owner Incentives	\$470	\$528	\$668
Program Management	\$5,167	\$5,588	\$6,516
Total	\$54,097	\$59,476	\$72,035

- b. Unit cost for HTMP tree removal assumed by SCE in the forecast displayed above was approximately \$2000. Please refer to workpaper pg. 180 from the workpaper package for the 2021 GRC SCE-02 Volume 6A for the unit cost for more details. This figure did not factor in cost increases caused by SB 247.
- c. Please see the response to question 1.a. of this data request.